## Puebla, Zihuateutla

## Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **77,214,700.00** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** | **6,434,558.33** |
| **Servicios Personales** | **8,659,100.00** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** | **721,591.67** |
| Remuneraciones al Personal de Carácter Permanente | 8,303,600.00 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 | 691,966.67 |
| Remuneraciones al Personal de Carácter Transitorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remuneraciones Adicionales y Especiales | 355,500.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 | 29,625.00 |
| Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Prestaciones Sociales y Económicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Previsiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pago de Estímulos a Servidores Públicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Materiales y Suministros** | **4,786,100.00** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** | **398,841.67** |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 644,000.00 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 | 53,666.67 |
| Alimentos y Utensilios | 295,100.00 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 | 24,591.67 |
| Materias Primas y Materiales de Producción y Comercialización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Materiales y Artículos de Construcción y de Reparación | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 |
| Combustibles, Lubricantes y Aditivos | 2,509,000.00 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 | 209,083.33 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 475,000.00 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 | 39,583.33 |
| Materiales y Suministros para Seguridad | 250,000.00 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 |
| Herramientas, Refacciones y Accesorios Menores | 497,000.00 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 | 41,416.67 |
| **Servicios Generales** | **4,674,300.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** | **389,525.00** |
| Servicios Básicos | 1,248,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 |
| Servicios de Arrendamiento | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 988,000.00 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 | 82,333.33 |
| Servicios Financieros, Bancarios y Comerciales | 36,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 448,300.00 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 | 37,358.33 |
| Servicios de Comunicación Social y Publicidad | 144,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Servicios de Traslado y Viáticos | 440,000.00 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 | 36,666.67 |
| Servicios Oficiales | 880,000.00 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 | 73,333.33 |
| Otros Servicios Generales | 472,000.00 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 | 39,333.33 |
| **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **9,314,200.00** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** | **776,183.33** |
| Transferencias Internas y Asignaciones al Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 9,314,200.00 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 | 776,183.33 |
| Pensiones y Jubilaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Transferencias a la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Bienes Muebles, Inmuebles e Intangibles** | **881,000.00** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** | **73,416.67** |
| Mobiliario y Equipo de Administración | 167,000.00 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 | 13,916.67 |
| Mobiliario y Equipo Educacional y Recreativo | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipo e Instrumental Médico y de Laboratorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Vehículos y Equipo de Transporte | 714,000.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 | 59,500.00 |
| Equipo de Defensa y Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maquinaria, Otros Equipos y Herramientas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Activos Biológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Activos Intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Inversión Pública** | **48,900,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** | **4,075,000.00** |
| Obra Pública en Bienes de Dominio Publico | 48,900,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 |
| Obra Pública en Bienes Propios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proyectos Productivos y Acciones de Fomento | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Inversiones Financieras y Otras Provisiones** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones para el Fomento de Actividades Productivas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Acciones y Participaciones de Capital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Compra de Títulos y Valores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Concesión de Préstamos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Inversiones Financieras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provisiones para Contingencias y Otras Erogaciones Especiales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Participaciones y Aportaciones** | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Participaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Aportaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Convenios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Amortización de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Intereses de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Comisiones de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gastos de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Costo por Coberturas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Apoyos Financieros | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | - | - | - | - | - | - | - | - | - | - | - | - | - |